

Powys RPB Integrated Care Fund (ICF) Revenue Investment Plan Overview - 2019-21

(by RPB Start, Live, Age Well, Cross Cutting Partnerships)

Partnership Group	Project Name	Project Description (brief summary)	Project Start Date	Planned project Completion date	2019-20 agreed amount (£)	2020-21 in principle amount (£)	Dementia Action Plan linked	Primary Focus of project - Children	Primary Focus of project - Adult	Primary Focus of project - Regional Capacity	Level of preventative activity	Project Budget Holder*	Geographical delivery footprint	Primary Beneficiary**	
Start Well	Newtown Children's Zone for Families with Complex Needs	Increasing opportunities and reducing disadvantage for children, young people and families living in Newtown by adopting the Children First model currently being piloted across various communities in Wales to create system change in one of the most deprived areas of Powys.	01/12/2017	31/03/2021	£52,000.00	£52,000.00	No	Early Help and Prevention	Information/Advice/Awareness raising	Regional Programme management and evaluation	2 - Early Help and Support	Local Authority	Identified community	Children with complex needs	
	Small Grants scheme to build community preventative capacity and promote good emotional and mental wellbeing	Exploring new ideas and testing out new intervention opportunities across Powys which will support children and young people's emotional health and positive wellbeing.	01/04/2019	31/03/2020	£25,000.00	£25,000.00	No	Early Help and Prevention	Information/Advice/Awareness raising	Regional Support for Social Value Sector Engagement	2 - Early Help and Support	Local Authority	Identified community	Children with complex needs	
	Training and awareness for perinatal mental health (ACE's)	Review of the pathway and allocation of training. We hope that this will lead to more effective team work and communication between professionals resulting in improved care plans for women.	01/09/2019	31/03/2021	£5,000.00	£5,000.00	No		Information/Advice/Awareness raising	Regional Workforce development/training	1 - Self help, information and advice	Health Board	Regional	Older people	
	Dads Research	Co-producing something that will support men's transition to parenthood from a mental health and well-being perspective. The aim being to learn about the difficulties men can encounter when they become dads and what might have helped them in the transition.	01/04/2019	31/03/2021	£11,000.00	£11,000.00	No		Early Help and Prevention		1 - Self help, information and advice	Health Board	Regional	Older people	
	Solihull Antenatal Programme	The Solihull programme has a strong focus on the emotional wellbeing of pregnant women and provides professionals with a framework for thinking about their work with families from conception to 18 years.	01/04/2019	31/03/2020	£10,000.00	£10,000.00	No	Early Help and Prevention	Early Help and Prevention		2 - Early Help and Support	Health Board	Regional	Older people	
	Children on the Edge of Care Project	The Edge of Care Service which will provide intensive support to stabilise and improve the current living arrangements for individual children and young people. This will ensure that they can remain living with their families rather than entering local authority care wherever it is in their best interests and safe to do so.	01/04/2019	Ongoing	£610,000.00	£610,000.00	No	Edge of Care support			4 - Specialist Intervention	Local Authority	Regional	Children at the edge of care/at risk of becoming looked after	
Live Well	Disability	Disability/Return to Home	Return to home project offers the opportunity for a number of individuals currently living out of Powys to live in a local community environment that enables them as much as possible and to increase move-on options which will free up capacity to enable people who are currently residing in out of county or in county residential services to move closer to home.	01/11/2017	31/03/2020	£103,000.00	£103,000.00	No		Stay at home/return home		4 - Specialist Intervention	Local Authority	Regional	People with learning disabilities
		Home Support	Home Support is a responsive and adaptable service that ensures that the nature and frequency of support is reflective of each individual's needs and abilities, ultimately enabling them to live at home by providing very practical assistance and support, as and when needed.	01/12/2017	31/03/2021	£205,000.00	£250,000.00	Yes		Stay at home/return home		2 - Early Help and Support	Local Authority	Regional	Older people
		Community Connectors	Supporting people to access community-level services and activities that help them to maintain independent lives and prevent the need for higher level health or social care services, and also promote early discharge from hospital.	01/04/2019	31/03/2021	£498,000.00	£508,036.00	Yes		Information/Advice/Awareness raising		1 - Self help, information and advice	Third Sector/Social Value Sector	Regional	Older people
		Integrated Autism Service	Autistic people who are not eligible to access secondary mental health services are supported to live fulfilled lives in their community.	01/04/2017	31/03/2021	£337,000.00	£337,000.00	No		Assessment and diagnosis			Health Board	Regional	People with learning disabilities
		Shared Lives	An innovative model for growth of the Shared Lives service which will lead to an increase in the number of people supported in their chosen environment, an increase in supported carers and a potential increase in avoided costs to the Council.	01/04/2019	31/03/2021	£30,000.00	£30,000.00	No		Stay at home/return home		3 - Intensive Support	Local Authority	Regional	People with learning disabilities
		Disability Powys - Access Support	A new innovative model or approach to supporting people which allows us to invest in the development of community-based preventative services, including co-working initiatives, user-led provision thus building the resilience of communities and, thereby, of people needing care and support.	01/04/2019	31/03/2020	£38,000.00	£0.00	No		Information/Advice/Awareness raising	Regional support for Citizen/carers engagement	2 - Early Help and Support	Third Sector/Social Value Sector	Regional	Older people
	Transition	This project looks to build on reviews in progressing the development of an integrated pathway for young people with Disability, Mental Health issues, Autistic Spectrum Condition.	01/04/2019	31/03/2020	£83,288.00	£100,000.00	No	Other (please Specify below)	Other (please Specify below)	Other - (please specify below)	2 - Early Help and Support	Local Authority	Regional	Children with complex needs	
Mental Health	Mental Health Integration	The establishment of a joint PTHB and PCC Programme Board to direct and oversee the investigation of integration options for NHS and Adult Social Care for mental health; along with a project group that includes representatives from all front line mental health disciplines and service users.	01/09/2019	31/03/2020	£50,000.00	£0.00	No		Emotional Health and Wellbeing/loneliness and isolation	Regional/Integrated planning and commissioning	2 - Early Help and Support	Health Board	Regional	Older people	
	Dementia Home Treatment Team	Funding to support the wider development of a model of rural care for the population of those living with Dementia in Powys and to enable the Regional Partnership Board to implement the proposals in the WG Dementia Action Plan 2018-2022, under the theme "Living as well as possible for as long as possible with dementia".	01/04/2019	31/03/2021	£260,000.00	£267,800.00	Yes		Stay at home/return home		3 - Intensive Support	Health Board	Identified community	People with dementia	
Age Well	Befriending	Reducing loneliness and isolation through facilitating the development of befriending activities and provision of social activities for people aged 50+.	01/04/2019	31/03/2021	£150,000.00	£152,470.00	No		Emotional Health and Wellbeing/loneliness and isolation	Regional Programme management and evaluation	2 - Early Help and Support	Third Sector/Social Value Sector	Regional	Older people	
	Enhanced Brokerage	care and supported accommodation through becoming an integrated service that negotiates placements and tenancies across a range of different accommodation and home care services.	01/03/2019	31/03/2020	£67,248.92	£0.00	No		Stay at home/return home		3 - Intensive Support	Local Authority	Regional	Older people	
	Right Size Care Packages - OT/Social Worker (Reducing DC Packages)	Increasing domiciliary care providers' and Personal Assistants capacity by reducing the number of double-handed care packages via OT reviews, recommendations and use of appropriate equipment / assistive technology.	01/04/2019	31/03/2020	£114,000.00	£0.00	No		Assessment and diagnosis		4 - Specialist Intervention	Local Authority	Regional	Older people	
	Developing Integrated Commissioning Practice (Residential Care)	The Project/initiative will deliver Phase 2 which seeks to support the RPB in achieving statutory requirements for delivering integrated commissioning and pooled funding arrangements.	01/03/2017	31/03/2020	£51,020.00	£0.00	No		Residential solutions	Regional/Integrated planning and commissioning	3 - Intensive Support	Local Authority	Regional	Older people	
	Health & Care Co-ordination Hub / Patient Flow Coordination Unit	The project has commenced and is now in the initial phase. Further funding is required to further develop patient flow processes, improving outcomes for patients and enhancing their journey through the system.	29/01/2018	31/03/2020	£127,208.00	£0.00	No		Intermediate Care/ pathway		2 - Early Help and Support	Health Board	Regional	Older people	
	Virtual Ward & Integrated Team	The intention is to appoint a dedicated role as a fixed term project / implementation officer to support the development of this work and enable further improvements to be completed, to harness senior engagement to best impact, and maximising improvement potential and delivery. Adding in the momentum, drive, focus, planning into the delivery Team will ensure success.	01/04/2015	31/07/2020	£75,000.00	£0.00	No		Integrated Community Teams	Regional Workforce development/training	2 - Early Help and Support	Health Board	Regional	Older people	
	Scoping and Developing of Community Wellbeing Hubs	This project will assist transformation and change through enhancing the capacity to establish/consolidate a network of community wellbeing hubs across Powys. These community hubs will be focused on preventative early intervention and community co-production	01/04/2019	31/03/2021	£111,000.00	£111,000.00	No	Information/Advice/Awareness raising	Information/Advice/Awareness raising		1 - Self help, information and advice	Local Authority	Regional	Older people	
	Read and Remember	Extending the range of services provided by the library service, ensuring there are social prescription opportunities, and that there are targeted activities within the mainstream library service for people with dementia and their carers.	01/09/2018	03/03/2020	£60,575.00	£0.00	Yes		Emotional Health and Wellbeing/loneliness and isolation			Local Authority	Regional	People with dementia	
	Digital Social Care (Ask Sara / Digital Wallet)	The project will co-produce with the digital providers solutions to bring together existing and new information systems into one place that will help transform how citizens can self-serve to help them help themselves	01/04/2019	31/03/2021	£112,897.51	£90,773.00	No	Information/Advice/Awareness raising	Information/Advice/Awareness raising	Regional support for Citizen/carers engagement	1 - Self help, information and advice	Local Authority	Regional	Older people	
	Micro-Enterprise development for Social Care	Our proposal is to bring in a provider who will develop "micro-enterprises" in local communities, which in return will start delivering care and support in people's homes.	01/05/2019	30/04/2021	£85,577.57	£112,421.00	No	Early Help and Prevention	Stay at home/return home	Regional support for Citizen/carers engagement	2 - Early Help and Support	Local Authority	Regional	Older people	
Cross Cutting	Assistive Technology	Increasing the use of technology to support individuals and their families, enable people to take greater control, and live independently for longer by preventing hospital admissions and premature moves to residential care.	Ongoing	31/03/2021	£100,000.00	£100,000.00	No	Early Help and Prevention	Early Help and Prevention		2 - Early Help and Support	Local Authority	Regional	Older people	
	Workforce	The Workforce Futures Programme intends to support the achievement of some of the Health and Care Strategy outcome measures developed with the People of Powys, by setting and achieving goals relating to the transformation of our workforce model to support the longer term vision.	01/10/2018	31/03/2020	£100,000.00	£100,000.00	No			Regional Workforce development/training	2 - Early Help and Support	Health Board	Regional	Older people	
	Carers	Ensuring that Powys public and Third Sector services meet the needs of carers through enabling effective carer representation in the planning, development and delivery of local services in Powys	01/04/2019	31/03/2021	£166,000.00	£120,000.00	No	Information/Advice/Awareness raising	Information/Advice/Awareness raising	Regional support for Citizen/carers engagement	1 - Self help, information and advice	Local Authority	Regional	Carers	
	Engagement PAVO	Ensuring that Powys public and Third Sector services meet the needs of citizens and carers through enabling effective citizen and carer representation in the planning, development and delivery of local services in Powys	01/04/2019	31/03/2021	£20,000.00	£20,400.00	No			Regional support for Citizen/carers engagement	1 - Self help, information and advice	Third Sector/Social Value Sector	Regional	Older people	
	RPB Operational - Implement RPB Development Plan in order to deliver on H&C Strategy	Improvement to the efficiency and effectiveness of Powys Regional Partnership Board in line with the requirements of Part 9 and 14 of the SSWB Act and the Quality Assurance Framework developed through the RPB Self-Assessment	ongoing	31/03/2021 ongoing	£328,127.00	£367,080.00	Yes			Regional Partnership Board Development	1 - Self help, information and advice	Local Authority	Regional	Older people	
	Welsh Language	Individuals are supported to achieve what matters to them through having access to services which are actively offered in Welsh.	01/04/2019	31/03/2021	£36,490.00	£37,568.00	No	Early Help and Prevention	Early Help and Prevention	Other - (please specify below)	1 - Self help, information and advice	Third Sector/Social Value Sector	Regional	Older people	
	Social Value Forum - Community Development	Achieve what matters to individuals through a variety of services and activities provided through social enterprise, voluntary sector and community initiatives.	01/04/2019	31/03/2021	£176,000.00	£224,370.00	No		Information/Advice/Awareness raising	Regional Support for Social Value Sector Engagement	1 - Self help, information and advice	Third Sector/Social Value Sector	Regional	Older people	
	Model of Care (North Powys)	A new model of care for North Powys, and to locate a Regional Rural Centre in Newtown.	01/04/2019	31/04/2024	£110,568.00	£0.00	Yes	Emotional Health and Wellbeing	New accommodation/	Regional Programme management and evaluation	1 - Self help, information and advice	Health Board	Identified community	Older people	
	WCCIS	Benefit realisation	01/04/2019	31/03/2021	£52,904.00	£52,904.00	No						Regional		

* Project Budget Holder - this is used to identify the budget holder in terms of where the funds will be held for accounting purposes and does not take away from the integrated approach for how the funds will be utilised.

** Primary beneficiary - this is a best fit attempt to identify the main beneficiary of the project; please note however that for many projects there will be additional beneficiaries of the project that haven't been listed here.

Information supplied September 2019. Please get in touch with joe.wellard@powys.gov.uk if you require further information on what is presented here.