

Powys RPB Integrated Care Fund (ICF) Revenue Investment Plan Overview 2021 - 22
(By RPB Start, Live, Age Well, Cross Cutting Partnerships)

Partnership Group	Project name	Project description (brief summary)	Types of service	Thematic group	Project start date	Project budget holder*	Primary beneficiary**	Geographic delivery footprint	Allocated budget 2021-22
Start Well	Newtown Together Project / Newtown Children's Zone for Families with Complex Needs	Increasing opportunities and reducing disadvantage for children, young people and families living in Newtown by adopting the Children First model currently being piloted across various communities in Wales to create system change in one of the most deprived areas of Powys.	Family Support	Children with complex needs	01/12/2017	Local Authority	Children with complex needs	Identified community	£28,000
	Children on the Edge of Care Project	The Edge of Care Service will provide intensive support to stabilise and improve the current living arrangements for individual children and young people. This will ensure that they can remain living with their families rather than entering local authority care wherever it is in their best interests and safe to do so.	Family Support	Children who are care experienced or at risk of becoming looked after	01/04/2019	Local Authority	Children on the Edge of Care/Looked after children	Regional	£610,000
	Post Adoption Psychological Support Service - New Project	Will provide targeted psychological support and services for looked after children with a plan for adoption and formerly looked after children who have been adopted.	Emotional Health and Well-being	Children who are care experienced or at risk of becoming looked after	01/04/2021	Local Authority	Children on the Edge of Care/Looked after children	Regional	£75,000
	Emotional Health and Wellbeing Support for CYP - New Project	To establish a covid-19 response project to address the emotional health and wellbeing issues that have arisen as a result of the covid-19. This proposal aligns with NEST Framework, The Mind over Matter and The Together For Children and Young People to build upon existing emotional health and wellbeing services and to provide a whole systems approach to supporting wellbeing. Proposal recognises importance of the community where a child lives, the schools they attend, relationships in a child's life.	Emotional Health and Well-being	Emotional and mental health services	01/04/2021	Local Authority	Children on the Edge of Care/Looked after children	Regional	£202,071
	Missing Middle/ Support for C&YP with emotional health needs - Non ICF	Additional monies to support 'missing middle' C&YP with early emotional health support needs. This is Non ICF continuation funding (ring-fenced).	Emotional Health and Well-being	Emotional and mental health services	01/04/2020	Local Authority	Children with complex needs	Regional	£200,000
Live Well Disability	Closer to Home	The closer to home project offers the opportunity for a number of individuals currently living out of Powys to live in a local community environment that enables them as much as possible and to increase move-on options which will free up capacity to enable people who are currently residing in out of county or in county residential services to move closer to home.	Stay at Home / Return Home	Place based care	01/11/2017	Local Authority	People with learning disabilities	Regional	£103,000
	Home Support	Home Support is a responsive and adaptable service that ensures that the nature and frequency of support is reflective of each individual's needs and abilities, ultimately enabling them to live at home by providing very practical assistance and support, as and when needed.	Stay at Home / Return Home	Hospital to home services	01/12/2017	Local Authority	Older People	Regional	£250,000
	Community Connectors	Supporting people to access community-level services and activities that help them to maintain independent lives and prevent the need for higher level health or social care services, and also promote early discharge from hospital.	Social Prescribing	Emotional and mental health services	01/04/2019	Third Sector / Social Value	Older People	Regional	£508,036
	Integrated Autism Service	Autistic people who are not eligible to access secondary mental health services are supported to live fulfilled lives in their community.	Integrated Autism Service	Integrated Autism Service	01/04/2017	Third Sector / Social Value	People with learning disabilities	Regional	£337,000
	Transition	This project looks to build on reviews in progressing the development of an integrated pathway for young people with Disability, Mental Health issues, Autistic Spectrum Condition.	Intermediate Care / Pathway		01/04/2019	Local Authority	Children with complex needs	Regional	£83,288
Live Well Mental Health	Dementia Home Treatment Team	Funding to support the wider development of a model of rural care for the population of those living with Dementia in Powys and to enable the Regional Partnership Board to implement the proposals in the WG Dementia Action Plan 2018-2022, under the theme "Living as well as possible for as long as possible with dementia".	Dementia Action Plan	Dementia Action Plan	01/04/2019	Health Board	People with dementia	Identified community	£267,800
Age Well	Befriending	Reducing loneliness and isolation through facilitating the development of befriending activities and provision of social activities for people aged 50+.	Social Prescribing	Emotional and mental health services	01/04/2019	Third Sector / Social Value	Older People	Regional	£152,470
	Enhanced Brokerage	The aim of the project is to transform and extend the remit of the current Brokerage Service to support residents to access appropriate residential care and supported accommodation through becoming an integrated service that negotiates placements and tenancies across a range of different accommodation and home care services.	Intermediate Care / Pathway	Hospital to home services	01/03/2019	Local Authority	Older People	Regional	£67,249
	Right Size Care Packages - OT/Social Worker (Reducing DC Packages)	Increasing domiciliary care providers' and Personal Assistants capacity by reducing the number of double-handed care packages via OT reviews, recommendations and use of appropriate equipment / assistive technology.	Stay at Home / Return Home	Hospital to home services	01/04/2019	Local Authority	Older People	Regional	£114,000
	Developing Integrated Commissioning Practice (Residential Care)	The Project/initiative will deliver Phase 2 which seeks to support the RPB in achieving statutory requirements for delivering integrated commissioning and pooled funding arrangements.	Regional Capacity / Infrastructure	Regional Capacity / Infrastructure	01/03/2017	Local Authority	Older People	Regional	£51,020
	Health & Care Co-ordination Hub / Patient Flow Coordination Unit	The project has commenced and is now in the initial phase. Further funding is required to further develop patient flow processes, improving outcomes for patients and enhancing their journey through the system.	Intermediate Care / Pathway	Hospital to home services	29/01/2018	Health Board	Older People	Regional	£127,208
	Virtual Ward & Integrated Team	The intention is to appoint a dedicated role as a fixed term project / implementation officer to support the development of this work and enable further improvements to be completed, to harness senior engagement to best impact, and maximising improvement potential and delivery. Adding in the momentum, drive, focus, planning into the delivery team will ensure success.	Integrated Community Teams	Place based care	01/04/2015	Health Board	Older People	Regional	£75,000
	Digital Social Care (Ask Sara / Digital Wallet)	The project will co-produce with the digital providers solutions to bring together existing and new information systems into one place that will help transform how citizens can self-serve to help them help themselves	Access to Services	Place based care	01/04/2019	Local Authority	Older People	Regional	£90,773
	Micro-Enterprise development for Social Care	Bringing in a provider who will develop "micro-enterprises" in local communities, which in return will start delivering care and support in people's homes.	Stay at Home / Return Home	Hospital to home services	01/05/2019	Local Authority	Older People	Regional	£112,421
	Cross Cutting	Assistive Technology	Increasing the use of technology to support individuals and their families, enable people to take greater control, and live independently for longer by preventing hospital admissions and premature moves to residential care.	Assistive Technology	Technology enabled care	Ongoing	Local Authority	Older People	Regional
Workforce		The Workforce Futures Programme intends to support the achievement of some of the Health and Care Strategy outcome measures developed with the People of Powys, by setting and achieving goals relating to the transformation of our workforce model to support the longer term vision.	Regional Capacity / Infrastructure	Regional Capacity / Infrastructure	01/10/2018	Health Board	Older People	Regional	£147,000
Carers		Ensuring that Powys public and Third Sector services meet the needs of carers through enabling effective carer representation in the planning, development and delivery of local services in Powys	Emotional Health and Well-being	Emotional and mental health services	01/04/2019	Local Authority	Carers	Regional	£166,000
Engagement PAVO		Ensuring that Powys public and Third Sector services meet the needs of citizens and carers through enabling effective citizen and carer representation in the planning, development and delivery of local services in Powys	Regional Capacity / Infrastructure	Regional Capacity / Infrastructure	01/04/2019	Third Sector / Social Value	Older People	Regional	£20,400
RPB Operational / Infrastructure Support		Improvement to the efficiency and effectiveness of Powys Regional Partnership Board in line with the requirements of Part 9 and 14 of the SSWB Act and the Quality Assurance Framework developed through the RPB Self-Assessment	Regional Capacity / Infrastructure	Regional Capacity / Infrastructure	Ongoing	Local Authority		Regional	£359,326
Welsh Language		Individuals are supported to achieve what matters to them through having access to services which are actively offered in Welsh.	Regional Capacity / Infrastructure	Regional Capacity / Infrastructure	01/04/2019	Third Sector / Social Value	Older People	Regional	£37,568
Social Value Forum - Community Development		Achieve what matters to individuals through a variety of services and activities provided through social enterprise, voluntary sector and community initiatives.	Social Prescribing	Place based care	01/04/2019	Third Sector / Social Value	Older People	Regional	£224,370

*Project Budget Holder - this is used to identify the budget holder in terms of where the funds will be held for accounting purposes and does not take away from the integrated approach for how the funds will be utilised.
**Primary Beneficiary - this is a best fit attempt to identify the main beneficiary of the project; please note however that for many projects there will be additional beneficiaries of the project that have not been listed here.
Information supplied April 2021. Please get in touch with joe.wellard@powys.gov.uk if you require further information on what is presented here.